

*Agency 076***Special Appropriations to the Governor****Recommendation Summary***Dollars in Thousands*

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority		34,986	61,524	96,510
Supplemental Changes				
Public Safety and Education Account		9,000		9,000
Subtotal - Supplemental Changes		9,000		9,000
Total Proposed Budget		43,986	61,524	105,510
Difference		9,000		9,000
Percent Change		25.7%	0.0%	9.3%

Supplemental Changes**Public Safety and Education Account**

Increases in expenditure demands and insufficient revenue projections require that General Fund monies be appropriated to the Public Safety and Education Account to support essential activities.